

CONTRACT AMENDMENT

DCHS / <u>CSD / Aging Program</u>	Contract No.	<u>D38958D</u>
Project/Exhibit(s) <u>Senior Services</u>	Original Contract Date	<u>01/01/2009</u>
Agency/Contractor <u>City of Issaquah</u>	Amendment No.	<u>1</u>
Address <u>PO Box 1307</u> <u>Issaquah, WA 98027</u>	Amendment Start Date	<u>07/01/2009</u>

Amendment Requested By:	Amendment Effects:
Community Services Division	<input checked="" type="checkbox"/> Scope of Service
Linda Wells, 206 263-9069	<input checked="" type="checkbox"/> Time of Performance
	<input checked="" type="checkbox"/> Compensation
	<input type="checkbox"/> Method of Payment

PURPOSE

Add \$12,585 in General Fund "Lifeboat" funding in order to serve an additional 810 senior center participants from July 1, 2009 through December 31, 2009.

A. STANDARD CONTRACT CHANGES

Add \$12,585 in General Fund "Lifeboat" funds. Change Fund Table to read:

FUNDING SOURCES	FUNDING LEVELS	EFFECTIVE DATES
COUNTY	\$31,947	01/01/2009 to 12/31/2009
TOTAL	\$31,947	01/01/2009 to 12/31/2009

and, WHEREAS, the County desires to have certain services performed by the Agency as described in this Contract, and as authorized by Ordinance Number 16312 and 16590,

Section II., DURATION OF CONTRACT, Change Contract end date to December 31, 2009.

B. EXHIBIT CHANGES

EXHIBIT II. CITY OF ISSAQUAH SENIOR CENTER PROGRAM.

Section I., WORK STATEMENT. Change second sentence to read as follows: "The Agency shall be compensated for the provision of such service in an amount not to exceed \$19,362 in General Fund "Lifeboat" funding which must be used during the Exhibit period January 1, 2009 through June 30, 2009, and \$12,585 in General Fund "Lifeboat" funding which must be used during the Exhibit period July 1, 2009 through December 31, 2009."

Section II., PROGRAM DESCRIPTION. Change E.1.b. to read as follows:

	"1 st qtr	Jan- Mar	2 nd qtr	Jan- Jun (cumu- lative)	3 rd qtr	Jan- Sep (cumu- lative)	4 th qtr	Jan- Dec (cumu- lative)
Unduplicated No. of Clients Served	3,000	3,000	1,100	4,100	405	4,505	405	4,910"

Section III., COMPENSATION AND METHOD OF PAYMENT

III. A.1. Change to read as follows:

"The monthly payment schedule shall be:

January-June 2009	\$3,227
July-November 2009	\$2,097
December 2009	\$2,100"

III. A.2. Change third sentence to read as follows:

"Payment reductions in accordance with this clause shall be made based on quarterly data reported on the March, June, September, and December invoices."

III. A.3. Change the second sentence to read as follows:

"Payment restorations shall be made based on cumulative data reported on the March, June, September, and December invoices."

Section IV. REPORTING AND EVALUATION REQUIREMENTS

IV.A.2. Change to read as follows:

"Client Profile Report detailing client demographics, with the March, June, September, and December invoices;"

IV.A.3. Change to read as follows:

"Revenue and Expense Report detailing revenue sources and expenditures incurred in the provision of the contracted services and overall Agency operations, with the June and December invoices;"

IV.A.4. Change to read as follows:

"Human Services Outcomes Report addressing items in Section II.A., Outcome, and II.B., Indicators, with the June and December invoices; and"

IN WITNESS HEREOF, the parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY

CITY OF ISSAQUAH

King County Executive

FOR

Ava Frisinger

Signature

Date

Ava Frisinger

NAME (Please type or print)

9-29-09

Date